

May - 2003 "INdiana FACT"

A COMPARATIVE REVIEW
OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN

Frank O'Bannon, Governor John Hamilton, Secretary John Boyce, Director

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TANF - REGULAR	May 2003	April 2003	May 2002
1. Number of families receiving TANF grant	46,918	47,824	49,459
2. Total number of grant recipients	129,727	132,355	137,923
Adults			
3. Total payments	\$9,701,632	\$9,839,966	\$11,429,347
Avg per case			
4. Number of TANF families with zero grant	5,828	4,878	532
Adults			
TANF - UNEMPLOYED PARENT			
5. Number of families receiving TANF-UP grant	3,029	3,198	2,768
Adults 6,053 Children 7,284			
6. Total payments	\$803,342	\$849,111	\$914,596
Avg per case\$265.22 Avg per recipient \$60.23			
7. Number of TANF-UP families receiving zero grant	566	448	16
Adults			
CHILD CARE Source: FSSA Financial Management, DFC Child Developm	ent		
8. Total Subsidized Child Care	\$12,302,800	\$11,349,057	\$15,402,012
CCDF Child Care Payments	\$11,451,160	\$10,602,378	\$14,550,372
CCDF Child Care Centers	\$851,640	\$746,679	\$851,640
Number of Children Served	35,592	34,541	43,616
9. Licensed Child Care Facilities	<u> </u>		<u> </u>
Number of Child Care Homes	3,653	3,716	4,091
Licensed Capacity	42,984	43,620	46,981
Number of Child Care Centers	642	643	670
Licensed Capacity	62,556	62,388	63,810
Number of Registered Ministries (Capacity not regulated)	580	576	560
FOOD STAMPS Source: FSSA Reports & Statistics			
10. Total stamps issued	\$41,285,759	\$41,315,247	\$35,153,701
11. Number of households receiving stamps	197,494	196,514	174,111
12. Number of recipients	473,541	471,673	418,265
13. Average stamps per household	\$209.05	\$210.24	\$201.90
14. Average stamps per recipient	\$87.19	\$87.59	\$84.0

CHILD SUPPORT Source	: FSSA Financial Management	May 2003	April 2003	May 2002
15. Total Distributed Collections		\$42,223,824	\$39,307,971	\$38,961,068
TANF Collections only		\$4,810,844	\$3,884,082	\$3,600,125
	Recipient reimbursement	\$38,295,153	\$36,285,869	\$35,788,001
	Local office reimbursement	\$22,526	\$17,163	\$13,362
	Federal reimbursement	\$2,444,442	\$1,882,953	\$1,976,763
	State reimbursement	\$1,461,266	\$1,120,805	\$1,182,268
	Prior month adjustments	\$437	\$1,180	\$674
IMPACT Source: FSSA Re	eports & statistics			
EMPLOYMENT AND TR	AINING			
16. Number of IMPACT case	es	28,375	28,335	23,361
	Number of TANF IMPACT cases	11,409	11,742	14,292
	Number of food stamp IMPACT cases	16,966	16,593	9,069
17. Total number of adults employed (*Preliminary totals)		3,387	2,427	2,991
	Number of TANF IMPACT adults employed	2,140	1,390	1,878
	Number of food stamp adults employed	1,247	1,037	1,113
18. Total number of adults ineligible due to employment		1,168	1,009	593
	Number of TANF adults	675	583	218
	Number of food stamp adults	493	426	375
CHILD WELFARE (Month reported during the month.)	nly comparisons are not feasible since monthly data incource: DFC - ICWIS	ludes numbers recorde	d during the month, b	out not necessarily
19. Total number of children	with substantiated child abuse	639	666	667
Data include institutional investigations	Children with Physical Abuse	301	341	322
	Children with Sexual Abuse	338	325	345
20. Total number of children	with substantiated child neglect	1,246	1,088	952
Bureau of Investigations (N	Jumbers are cumulative from January) Source: FSSA	- Bureau of Investigat	tions	
		As of May 2003	As of April 2003	Last Calander Year
21. Total PA and CCDF Cases referred to BI		621	508	1,495
22. Total PA and CCDF Cases completed		260	210	726
23. Total PA and CCDF Cases closed		486	430	996
24. Alleged overpayment		\$762,229	\$486,776	\$2,577,476
25. Restitution ordered		\$755,190	\$704,859	\$1,189,546

Prepared by: Family and Social Services Administration Division of Family and Children Bureau of Program Evaluation